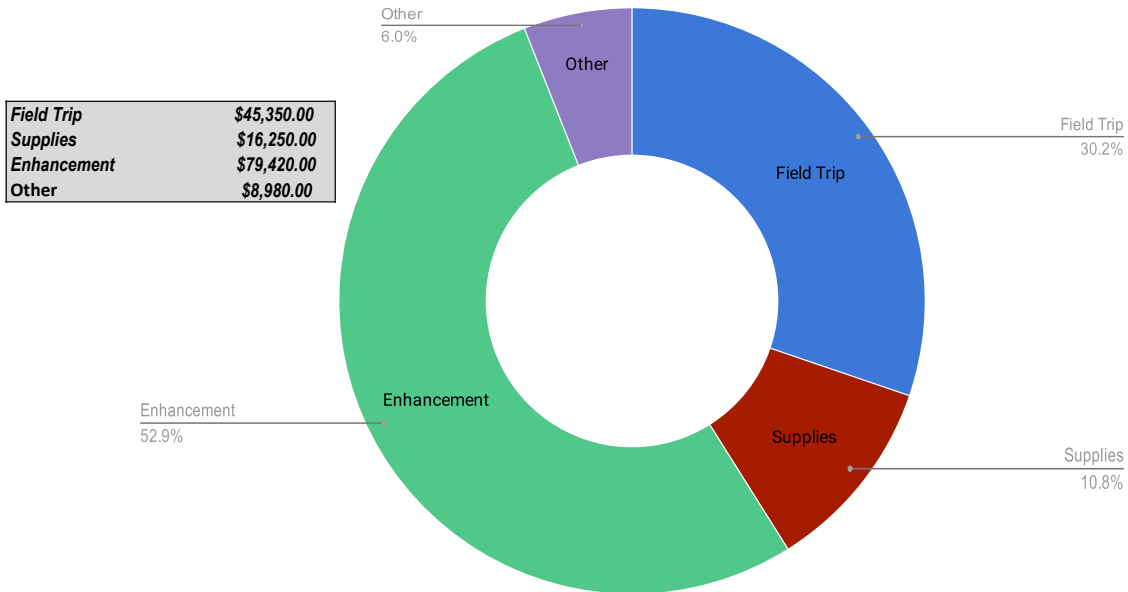


## Annual Budget Proposal School Year 2019-2020



<b>Field Trip Totals</b>	<b>\$45,350.00</b>	<i>Support for all the field trips for K- 8th Grade</i>
<b>Classroom Total</b>	<b>\$16,250.00</b>	<i>Supplies for each classroom</i>
<b>Curriculum Enhancements</b>	<b>\$79,420.00</b>	<i>Support for schoolwide support for classes, events, and activities</i>
<b>Curriculum Enhancement Supplies</b>	<b>\$5,800.00</b>	<i>Supplies for Schoolwide Support</i>
Band	\$250.00	
Pods	\$250.00	
Family Engagement	\$1,000.00	
Psychomotor	\$250.00	
Math Fair	\$50.00	
Playground Equipment	\$800.00	
Science Supplies	\$1,700.00	
Technology	\$1,000.00	
PE	\$500.00	
<b>Events and Committees</b>	<b>\$4,550.00</b>	<i>Schoolwide Events</i>
End of the Year Picnic	\$200.00	
Assemblies	\$3,000.00	
DLG	\$250.00	
Talent Show	\$350.00	
EAT Committee	\$250.00	
Safety Committee	\$250.00	
Jr. Olympics	\$250.00	
<b>Curriculum Enhancement Classes</b>	<b>\$59,500.00</b>	<i>Enrichment Classroom Support</i>
Classroom Support	\$20,000.00	
Art	\$4,000.00	
Music	\$5,000.00	
Science	\$4,500.00	
Tech Coordinator	\$3,000.00	
Oceans 411 Coordinator	\$3,000.00	
PE Teacher	\$20,000.00	
<b>Principal's Account</b>	<b>\$3,000.00</b>	<i>Wide range of expenses</i>
<b>Held in Advance</b>	<b>\$6,570.00</b>	<i>Unexpected Expenses</i>
<b>PTO Overhead Expenses</b>	<b>\$8,980.00</b>	<i>PTO website, Insurance, Taxes, and Charitable Donations</i>
Web Page	\$4,500.00	
Bank Chages	\$400.00	
Corporate Fees/Office Expenses	\$1,930.00	
QuickBooks	\$800.00	
Insurance	\$600.00	
Donations to PEF and others	\$750.00	
<b>Total Proposed Budget</b>	<b>\$150,000</b>	